

STAFFING REPORT 30 JUNE 2017

	FTE Employed at 30 June 2017	Changes in FTE Employed since 1 April 2017	Cost of Agency Staff * £
DIRECTORATE			
PEOPLE	1755.90	-4.35	1,349,790
Childrens	1092.2	8.17	
Adults	641.0	-11.12	
Public Health	22.68	-1.4	
COMMUNITIES*	798.5	83.47	244,962
Communities exc FRS	475.3	95.16	
FRS and Community Safety	323.2	-11.69	
RESOURCES*	812.8	-116.78	428,128
TOTAL	3367.20	-37.66	2,022,880

* Reorganisation of Business Development across Resources and Communities, creating a new Service Area, Property and Investments within communities and a Project Management Office in Resources

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.